

Wilmot Union High School District

COMMUNITY SERVICE FUND (FUND 80) SUMMARY

The Community Service Fund (Fund 80) is established for four distinct programs:

- Community Fitness Center – Supported partially by user fees and partially by tax levy
- Community Facility Use – Supported partially by user fees and partially by tax levy
- Youth Athletic Camps – Supported entirely by user fees
- Adult Education – Supported entirely by user fees

All four of these programs meet the Wisconsin Department of Public Instruction's criteria for use of the Community Service Fund as they are open to the general public; there are direct costs associated with operating the programs that are funded through either user fees or a direct tax levy; and these programs are not part of the curricular or extra-curricular program.

Community Fitness Center

This program is partially supported by user fees and partially with a Board of Education approved tax levy. The fitness center is open for approximately 32 hours per week and is available to the entire community (age appropriate). Expenditures for this program include salaries and benefits for fitness center staff, as well as community specific supplies and equipment.

Community Facility Use

The Community Service Fund portion of this program is partially funded partial with user fees and partially with a Board of Education approved tax levy. Community facility use includes events such as youth athletics, youth dance, auditorium performances, family movie nights, local government meetings, adult athletics, the local Veteran's Day Breakfast, and other miscellaneous community and recreational activities. Expenses for this program include:

- Salary and benefits of a Community Outreach Coordinator
- Actual custodial and maintenance staff costs assigned to community facility use events.

Youth Athletic Camps

This program is funded entirely by user fees. The program consists of various athletic camps hosted by District athletic coaches. Athletic camps are available to the entire community (age appropriate). Expenditures for this program include salaries and benefits for coaches and miscellaneous camp supplies. Athletic camps are required to break even and therefore require no tax levy support.

Adult Education

This program is funded entirely by user fees. The program consists of community education classes that are open to the entire community (age appropriate). Expenditures for this program include salaries and benefits for teaching staff.