



Wilmot UHS

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10B

Fund 10 General Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
10B-931100	Reserved for Encumbrances	26,437.28	0.00
10B-932000	Designated Fund Balance	3,325,848.96	3,282,319.24
	Total Fund Equity (900000)	3,352,286.24	3,282,319.24



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10R

Fund 10 General Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
10R-000000-211	Current Property Tax Levy	7,888,229.00
10R-000000-213	Mobile Home Fees (taxes)	30,000.00
	Total Taxes (210)	7,918,229.00
10R-000000-249	Transportation Fees - Private Agency Paid	1,000.00
	Total Payments For Services (240)	1,000.00
10R-000000-262	Supply Resale	10,230.00
10R-000000-264	Non-Capital Surplus Property Sales	2,500.00
	Total Non-Capital Sales (260)	12,730.00
10R-000000-271	School Co-Curricular Admissions	34,300.00
	Total School Activity Income (270)	34,300.00
10R-000000-280	Earnings - Investments	15,000.00
	Total Earnings on Investments (280)	15,000.00
10R-000000-292	Student Fees	108,000.00
10R-000000-293	Rentals	14,000.00
10R-000000-297	Student Fines	2,000.00
	Total Other Revenue from Local Sources (290)	124,000.00
	Total Revenue From Local Sources (200)	8,105,259.00
300 Inter-District Payments Within Wisconsin		
10R-000000-345	Open Enrollment General Tuition From Wisconsin School Districts	167,518.00
10R-000000-348	Transportation Fees From Other Wisconsin School Districts	1,446.00
10R-000000-349	Payments for Other Services Provided Wisconsin School Districts	7,500.00
	Total Payments for Services (340)	176,464.00
	Total Inter-District Payments Within Wisconsin (300)	176,464.00
500 Revenue From Intermediate Sources		
10R-000000-517	Federal Aids Transited through CESAs or Intermediate Sources	7,000.00
	Total Transit of Aid (510)	7,000.00
	Total Revenue From Intermediate Sources (500)	7,000.00
600 Revenue From State Sources		
10R-000000-612	Transportation State Aid	34,500.00
10R-000000-613	Library (Common School Fund) State Aid	59,000.00
	Total State Aid - Categorical (610)	93,500.00
10R-000000-621	State Equalization Aid	5,767,944.00
	Total State Aid - General (620)	5,767,944.00
10R-000000-660	State Revenue Through Local Governments	2,500.00
	Total State Revenue through Local Governments (660)	2,500.00
10R-000000-691	State Tax Exempt Computer Aid	4,580.00



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Fund 10 General Fund - Revenue Accounts

Account	Description	Amount
	Total Other Revenue From State Sources (690)	4,580.00
	Total Revenue From State Sources (600)	5,868,524.00
700 Revenue From Federal Sources		
10R-000000-730	Federal Special Projects Aid Through DPI	30,054.00
	Total Federal Special Projects Aid Through DPI (730)	30,054.00
10R-000000-751	IASA Title I	170,300.00
	Total Improving America's Schools Act (750)	170,300.00
	Total Revenue From Federal Sources (700)	200,354.00
900 Other Revenue		
10R-000000-964	Insurance Dividends and Reimbursements	7,500.00
	Total Adjustments (960)	7,500.00
10R-000000-971	Refund of Prior Year Expenses	10,000.00
	Total Refund of Disbursements (970)	10,000.00
10R-000000-990	Other Miscellaneous Revenues	18,800.00
	Total Other Miscellaneous Revenues (990)	18,800.00
	Total Other Revenue (900)	36,300.00
Total Revenue Accounts for Fund 10		
	Total for 10R (000000)	14,393,901.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
110000 Undifferentiated Curriculum		
10E-110000-100	Salaries	95,500.00
	Total Salaries (100)	95,500.00
10E-110000-211	Retirement--Employee's Share Paid by Employer	352.00
10E-110000-212	Retirement--Employer's Share	253.00
10E-110000-220	Social Security	7,306.00
	Total Employee Benefits (200)	7,911.00
10E-110000-410	General Supplies	20,000.00
	Total Non-Capital Objects (400)	20,000.00
	Total Undifferentiated Curriculum (110000)	123,411.00
120000 Regular Curriculum		
10E-120000-100	Salaries	3,139,191.00
	Total Salaries (100)	3,139,191.00
10E-120000-211	Retirement--Employee's Share Paid by Employer	201,430.00
10E-120000-212	Retirement--Employer's Share	144,777.00
10E-120000-220	Social Security	240,772.00
10E-120000-230	Life Insurance	11,002.00
10E-120000-240	Health Insurance	950,820.00
10E-120000-250	Other Insurance	12,126.00
10E-120000-290	Other Employee Benefits	43,360.00
	Total Employee Benefits (200)	1,604,287.00
10E-120000-310	Personal Services	1,025.00
10E-120000-342	Employee Travel	1,460.00
10E-120000-350	Communication	5,020.00
	Total Purchased Services (300)	7,505.00
10E-120000-410	General Supplies	54,842.00
10E-120000-420	Apparel	1,350.00
10E-120000-430	Instructional Media	67,062.00
10E-120000-440	Non-Capital Equipment	630.00
10E-120000-450	Resale Items	500.00
10E-120000-460	Equipment Components	50.00
10E-120000-470	Textbooks	98,838.00
	Total Non-Capital Objects (400)	223,272.00
10E-120000-550	Equipment Additions	48,081.00
10E-120000-560	Equipment Replacement	331.00
	Total Capital Objects (500)	48,412.00
10E-120000-940	Dues and Fees	4,216.00
	Total Other Objects (900)	4,216.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Regular Curriculum (120000)	5,026,883.00

132000 Vocational Curriculum - Business Education

10E-132000-100	Salaries	290,195.00
	Total Salaries (100)	290,195.00
10E-132000-211	Retirement--Employee's Share Paid by Employer	18,659.00
10E-132000-212	Retirement--Employer's Share	13,411.00
10E-132000-220	Social Security	22,304.00
10E-132000-230	Life Insurance	999.00
10E-132000-240	Health Insurance	108,418.00
10E-132000-250	Other Insurance	1,101.00
10E-132000-290	Other Employee Benefits	500.00
	Total Employee Benefits (200)	165,392.00
10E-132000-342	Employee Travel	2,000.00
	Total Purchased Services (300)	2,000.00
10E-132000-410	General Supplies	3,200.00
10E-132000-430	Instructional Media	2,550.00
10E-132000-450	Resale Items	1,000.00
10E-132000-460	Equipment Components	116.00
10E-132000-470	Textbooks	1,625.00
	Total Non-Capital Objects (400)	8,491.00
10E-132000-560	Equipment Replacement	600.00
	Total Capital Objects (500)	600.00
10E-132000-940	Dues and Fees	750.00
	Total Other Objects (900)	750.00
	Total Vocational Curriculum - Business Education (132000)	467,428.00

135000 Vocational Curriculum - Family and Consumer Education

10E-135000-100	Salaries	218,049.00
	Total Salaries (100)	218,049.00
10E-135000-211	Retirement--Employee's Share Paid by Employer	14,042.00
10E-135000-212	Retirement--Employer's Share	10,093.00
10E-135000-220	Social Security	16,785.00
10E-135000-230	Life Insurance	773.00
10E-135000-240	Health Insurance	51,976.00
10E-135000-250	Other Insurance	852.00
10E-135000-290	Other Employee Benefits	9,000.00
	Total Employee Benefits (200)	103,521.00
10E-135000-342	Employee Travel	1,000.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Purchased Services (300)	1,000.00
10E-135000-410	General Supplies	22,695.00
10E-135000-420	Apparel	380.00
10E-135000-430	Instructional Media	3,795.00
10E-135000-470	Textbooks	3,120.00
	Total Non-Capital Objects (400)	29,990.00
	Total Vocational Curriculum - Family and Consumer Education (135000)	352,560.00

136000 Vocational Curriculum - Technology Education

10E-136000-100	Salaries	263,630.00
	Total Salaries (100)	263,630.00
10E-136000-211	Retirement--Employee's Share Paid by Employer	16,959.00
10E-136000-212	Retirement--Employer's Share	12,189.00
10E-136000-220	Social Security	20,272.00
10E-136000-230	Life Insurance	848.00
10E-136000-240	Health Insurance	97,736.00
10E-136000-250	Other Insurance	934.00
10E-136000-290	Other Employee Benefits	1,300.00
	Total Employee Benefits (200)	150,238.00
10E-136000-310	Personal Services	400.00
	Total Purchased Services (300)	400.00
10E-136000-410	General Supplies	7,807.00
10E-136000-420	Apparel	500.00
10E-136000-430	Instructional Media	416.00
10E-136000-450	Resale Items	6,650.00
	Total Non-Capital Objects (400)	15,373.00
10E-136000-550	Equipment Additions	12,654.00
10E-136000-570	Equipment Rental	400.00
	Total Capital Objects (500)	13,054.00
	Total Vocational Curriculum - Technology Education (136000)	442,695.00

140000 Physical Curriculum

10E-140000-100	Salaries	384,857.00
	Total Salaries (100)	384,857.00
10E-140000-211	Retirement--Employee's Share Paid by Employer	24,630.00
10E-140000-212	Retirement--Employer's Share	17,758.00
10E-140000-220	Social Security	29,545.00
10E-140000-230	Life Insurance	1,293.00
10E-140000-240	Health Insurance	105,348.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-140000-250	Other Insurance	1,424.00
10E-140000-290	Other Employee Benefits	500.00
	Total Employee Benefits (200)	180,498.00
10E-140000-342	Employee Travel	400.00
10E-140000-348	Vehicle Fuel	2,370.00
	Total Purchased Services (300)	2,770.00
10E-140000-410	General Supplies	5,700.00
10E-140000-420	Apparel	4,000.00
10E-140000-450	Resale Items	3,290.00
10E-140000-470	Textbooks	2,500.00
	Total Non-Capital Objects (400)	15,490.00
10E-140000-570	Equipment Rental	3,000.00
	Total Capital Objects (500)	3,000.00
10E-140000-940	Dues and Fees	200.00
	Total Other Objects (900)	200.00
	Total Physical Curriculum (140000)	586,815.00

160000 Co-Curricular Activities

10E-160000-100	Salaries	294,014.00
	Total Salaries (100)	294,014.00
10E-160000-211	Retirement--Employee's Share Paid by Employer	14,150.00
10E-160000-212	Retirement--Employer's Share	10,197.00
10E-160000-220	Social Security	22,304.00
	Total Employee Benefits (200)	46,651.00
10E-160000-310	Personal Services	38,835.00
10E-160000-342	Employee Travel	8,194.00
10E-160000-350	Communication	200.00
	Total Purchased Services (300)	47,229.00
10E-160000-410	General Supplies	42,310.00
10E-160000-420	Apparel	19,800.00
10E-160000-430	Instructional Media	486.00
10E-160000-470	Textbooks	350.00
	Total Non-Capital Objects (400)	62,946.00
10E-160000-550	Equipment Additions	2,075.00
10E-160000-560	Equipment Replacement	4,740.00
10E-160000-570	Equipment Rental	500.00
	Total Capital Objects (500)	7,315.00
10E-160000-940	Dues and Fees	30,585.00
	Total Other Objects (900)	30,585.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Co-Curricular Activities (160000)	488,740.00
211000 Direction of Pupil Services		
10E-211000-100	Salaries	84,758.00
	Total Salaries (100)	84,758.00
10E-211000-211	Retirement--Employee's Share Paid by Employer	5,425.00
10E-211000-212	Retirement--Employer's Share	3,899.00
10E-211000-220	Social Security	6,484.00
10E-211000-230	Life Insurance	631.00
10E-211000-240	Health Insurance	21,306.00
10E-211000-250	Other Insurance	348.00
	Total Employee Benefits (200)	38,093.00
	Total Direction of Pupil Services (211000)	122,851.00
213000 Guidance		
10E-213000-100	Salaries	309,550.00
	Total Salaries (100)	309,550.00
10E-213000-211	Retirement--Employee's Share Paid by Employer	19,898.00
10E-213000-212	Retirement--Employer's Share	14,302.00
10E-213000-220	Social Security	23,784.00
10E-213000-230	Life Insurance	1,027.00
10E-213000-240	Health Insurance	97,423.00
10E-213000-250	Other Insurance	1,132.00
10E-213000-290	Other Employee Benefits	1,600.00
	Total Employee Benefits (200)	159,166.00
10E-213000-310	Personal Services	8,000.00
	Total Purchased Services (300)	8,000.00
10E-213000-410	General Supplies	2,425.00
	Total Non-Capital Objects (400)	2,425.00
10E-213000-940	Dues and Fees	920.00
	Total Other Objects (900)	920.00
	Total Guidance (213000)	480,061.00
214000 Health		
10E-214000-100	Salaries	53,324.00
	Total Salaries (100)	53,324.00
10E-214000-211	Retirement--Employee's Share Paid by Employer	3,413.00
10E-214000-212	Retirement--Employer's Share	2,453.00
10E-214000-220	Social Security	4,079.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-214000-230	Life Insurance	397.00
10E-214000-250	Other Insurance	219.00
10E-214000-290	Other Employee Benefits	4,800.00
	Total Employee Benefits (200)	15,361.00
10E-214000-342	Employee Travel	350.00
	Total Purchased Services (300)	350.00
10E-214000-410	General Supplies	2,500.00
	Total Non-Capital Objects (400)	2,500.00
10E-214000-940	Dues and Fees	440.00
	Total Other Objects (900)	440.00
	Total Health (214000)	71,975.00

217000 Attendance

10E-217000-100	Salaries	94,238.00
	Total Salaries (100)	94,238.00
10E-217000-211	Retirement--Employee's Share Paid by Employer	6,031.00
10E-217000-212	Retirement--Employer's Share	4,335.00
10E-217000-220	Social Security	7,209.00
10E-217000-230	Life Insurance	546.00
10E-217000-240	Health Insurance	45,740.00
10E-217000-250	Other Insurance	386.00
	Total Employee Benefits (200)	64,247.00
10E-217000-310	Personal Services	300.00
10E-217000-342	Employee Travel	400.00
	Total Purchased Services (300)	700.00
10E-217000-410	General Supplies	1,550.00
	Total Non-Capital Objects (400)	1,550.00
	Total Attendance (217000)	160,735.00

221100 Direction of Improvement of Instruction

10E-221100-100	Salaries	46,244.00
	Total Salaries (100)	46,244.00
10E-221100-211	Retirement--Employee's Share Paid by Employer	2,775.00
10E-221100-212	Retirement--Employer's Share	2,127.00
10E-221100-220	Social Security	3,538.00
10E-221100-230	Life Insurance	326.00
10E-221100-240	Health Insurance	17,895.00
10E-221100-250	Other Insurance	171.00
	Total Employee Benefits (200)	26,832.00
10E-221100-310	Personal Services	3,500.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-221100-342	Employee Travel	1,800.00
	Total Purchased Services (300)	5,300.00
10E-221100-410	General Supplies	680.00
10E-221100-490	Other Non-Capital Items	200.00
	Total Non-Capital Objects (400)	880.00
10E-221100-550	Equipment Additions	320.00
	Total Capital Objects (500)	320.00
10E-221100-940	Dues and Fees	1,000.00
	Total Other Objects (900)	1,000.00
	Total Direction of Improvement of Instruction (221100)	80,576.00

221300 Instructional Staff Training

10E-221300-100	Salaries	11,000.00
	Total Salaries (100)	11,000.00
10E-221300-211	Retirement--Employee's Share Paid by Employer	650.00
10E-221300-212	Retirement--Employer's Share	500.00
10E-221300-220	Social Security	850.00
	Total Employee Benefits (200)	2,000.00
10E-221300-310	Personal Services	8,600.00
10E-221300-342	Employee Travel	3,740.00
	Total Purchased Services (300)	12,340.00
10E-221300-410	General Supplies	4,100.00
	Total Non-Capital Objects (400)	4,100.00
10E-221300-940	Dues and Fees	8,900.00
	Total Other Objects (900)	8,900.00
	Total Instructional Staff Training (221300)	38,340.00

222000 Library Media

10E-222000-100	Salaries	94,300.00
	Total Salaries (100)	94,300.00
10E-222000-211	Retirement--Employee's Share Paid by Employer	6,035.00
10E-222000-212	Retirement--Employer's Share	4,338.00
10E-222000-220	Social Security	7,214.00
10E-222000-230	Life Insurance	351.00
10E-222000-240	Health Insurance	35,116.00
10E-222000-250	Other Insurance	386.00
	Total Employee Benefits (200)	53,440.00
10E-222000-410	General Supplies	3,230.00
10E-222000-430	Instructional Media	45,500.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-222000-480	Non-Instructional Computer Software	6,000.00
	Total Non-Capital Objects (400)	54,730.00
10E-222000-550	Equipment Additions	7,500.00
10E-222000-560	Equipment Replacement	320.00
	Total Capital Objects (500)	7,820.00
10E-222000-940	Dues and Fees	460.00
	Total Other Objects (900)	460.00
	Total Library Media (222000)	210,750.00

223100 Athletics Supervision and Coordination

10E-223100-100	Salaries	109,670.00
	Total Salaries (100)	109,670.00
10E-223100-211	Retirement--Employee's Share Paid by Employer	7,019.00
10E-223100-212	Retirement--Employer's Share	5,045.00
10E-223100-220	Social Security	8,390.00
10E-223100-230	Life Insurance	664.00
10E-223100-240	Health Insurance	45,740.00
10E-223100-250	Other Insurance	450.00
	Total Employee Benefits (200)	67,308.00
	Total Athletics Supervision and Coordination (223100)	176,978.00

230000 General Administration

10E-230000-100	Salaries	203,705.00
	Total Salaries (100)	203,705.00
10E-230000-211	Retirement--Employee's Share Paid by Employer	11,888.00
10E-230000-212	Retirement--Employer's Share	8,544.00
10E-230000-220	Social Security	13,488.00
10E-230000-230	Life Insurance	1,363.00
10E-230000-240	Health Insurance	42,612.00
10E-230000-250	Other Insurance	751.00
10E-230000-290	Other Employee Benefits	8,112.00
	Total Employee Benefits (200)	86,758.00
10E-230000-310	Personal Services	44,000.00
10E-230000-342	Employee Travel	3,200.00
10E-230000-350	Communication	150.00
10E-230000-386	Payment to CESA	1,204.00
	Total Purchased Services (300)	48,554.00
10E-230000-410	General Supplies	13,500.00
10E-230000-490	Other Non-Capital Items	1,000.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Non-Capital Objects (400)	14,500.00
10E-230000-550	Equipment Additions	4,500.00
	Total Capital Objects (500)	4,500.00
10E-230000-940	Dues and Fees	5,000.00
10E-230000-999	Other Miscellaneous	600.00
	Total Other Objects (900)	5,600.00
	Total General Administration (230000)	363,617.00

240000 School Building Administration

10E-240000-100	Salaries	303,843.00
	Total Salaries (100)	303,843.00
10E-240000-211	Retirement--Employee's Share Paid by Employer	19,433.00
10E-240000-212	Retirement--Employer's Share	13,968.00
10E-240000-220	Social Security	23,214.00
10E-240000-230	Life Insurance	1,823.00
10E-240000-240	Health Insurance	72,583.00
10E-240000-250	Other Insurance	1,240.00
10E-240000-290	Other Employee Benefits	9,885.00
	Total Employee Benefits (200)	142,146.00
10E-240000-310	Personal Services	70.00
10E-240000-342	Employee Travel	2,000.00
10E-240000-350	Communication	8,150.00
	Total Purchased Services (300)	10,220.00
10E-240000-410	General Supplies	11,947.00
10E-240000-440	Non-Capital Equipment	1,290.00
10E-240000-480	Non-Instructional Computer Software	6,000.00
10E-240000-490	Other Non-Capital Items	700.00
	Total Non-Capital Objects (400)	19,937.00
10E-240000-550	Equipment Additions	333.00
	Total Capital Objects (500)	333.00
10E-240000-940	Dues and Fees	4,500.00
	Total Other Objects (900)	4,500.00
	Total School Building Administration (240000)	480,979.00

251000 Direction of Business

10E-251000-100	Salaries	99,865.00
	Total Salaries (100)	99,865.00
10E-251000-211	Retirement--Employee's Share Paid by Employer	6,391.00
10E-251000-212	Retirement--Employer's Share	4,594.00



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Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-251000-220	Social Security	7,640.00
10E-251000-230	Life Insurance	743.00
10E-251000-240	Health Insurance	21,306.00
10E-251000-250	Other Insurance	409.00
	Total Employee Benefits (200)	41,083.00
	Total Direction of Business (251000)	140,948.00

252000 Fiscal

10E-252000-100	Salaries	47,382.00
	Total Salaries (100)	47,382.00
10E-252000-211	Retirement--Employee's Share Paid by Employer	3,032.00
10E-252000-212	Retirement--Employer's Share	2,180.00
10E-252000-220	Social Security	3,625.00
10E-252000-230	Life Insurance	353.00
10E-252000-240	Health Insurance	21,306.00
10E-252000-250	Other Insurance	194.00
10E-252000-290	Other Employee Benefits	5,472.00
	Total Employee Benefits (200)	36,162.00
10E-252000-310	Personal Services	750.00
10E-252000-342	Employee Travel	2,190.00
	Total Purchased Services (300)	2,940.00
10E-252000-410	General Supplies	2,995.00
10E-252000-480	Non-Instructional Computer Software	7,900.00
10E-252000-490	Other Non-Capital Items	1,530.00
	Total Non-Capital Objects (400)	12,425.00
10E-252000-550	Equipment Additions	800.00
	Total Capital Objects (500)	800.00
10E-252000-940	Dues and Fees	1,550.00
	Total Other Objects (900)	1,550.00
	Total Fiscal (252000)	101,259.00

253000 Operation

10E-253000-100	Salaries	660,275.00
	Total Salaries (100)	660,275.00
10E-253000-211	Retirement--Employee's Share Paid by Employer	39,818.00
10E-253000-212	Retirement--Employer's Share	28,620.00
10E-253000-220	Social Security	50,174.00
10E-253000-230	Life Insurance	2,701.00
10E-253000-240	Health Insurance	256,096.00



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10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
10E-253000-250	Other Insurance	2,493.00
10E-253000-290	Other Employee Benefits	6,671.00
	Total Employee Benefits (200)	386,573.00
10E-253000-310	Personal Services	79,026.00
10E-253000-320	Property Services	300.00
10E-253000-331	Gas for Heat	95,000.00
10E-253000-336	Electricity Other Than Heat	275,000.00
10E-253000-338	Sewerage	45,000.00
10E-253000-339	Other Utilities	10,000.00
10E-253000-348	Vehicle Fuel	6,000.00
	Total Purchased Services (300)	510,326.00
10E-253000-410	General Supplies	71,750.00
10E-253000-420	Apparel	1,000.00
	Total Non-Capital Objects (400)	72,750.00
10E-253000-550	Equipment Additions	2,000.00
10E-253000-560	Equipment Replacement	1,000.00
10E-253000-570	Equipment Rental	1,500.00
	Total Capital Objects (500)	4,500.00
10E-253000-940	Dues and Fees	250.00
	Total Other Objects (900)	250.00
	Total Operation (253000)	1,634,674.00

254200 Site Repairs

10E-254200-310	Personal Services	4,000.00
10E-254200-320	Property Services	500.00
	Total Purchased Services (300)	4,500.00
10E-254200-410	General Supplies	12,000.00
	Total Non-Capital Objects (400)	12,000.00
10E-254200-550	Equipment Additions	1,300.00
	Total Capital Objects (500)	1,300.00
	Total Site Repairs (254200)	17,800.00

254300 Building Repairs

10E-254300-310	Personal Services	5,000.00
10E-254300-320	Property Services	10,000.00
	Total Purchased Services (300)	15,000.00
10E-254300-410	General Supplies	7,500.00
	Total Non-Capital Objects (400)	7,500.00
10E-254300-550	Equipment Additions	6,000.00



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10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Capital Objects (500)	6,000.00
	Total Building Repairs (254300)	28,500.00
254410 Instructional Equipment Repairs		
10E-254410-320	Property Services	10,850.00
	Total Purchased Services (300)	10,850.00
	Total Instructional Equipment Repairs (254410)	10,850.00
254490 Other Equipment Repairs		
10E-254490-320	Property Services	9,500.00
	Total Purchased Services (300)	9,500.00
	Total Other Equipment Repairs (254490)	9,500.00
254500 Vehicle (Other Than Pupil Transportation) Maintenance & Repairs		
10E-254500-320	Property Services	5,500.00
	Total Purchased Services (300)	5,500.00
	Total Vehicle (Other Than Pupil Transportation) Maintenance & Repairs (254500)	5,500.00
255000 Facilities Acquisition & Remodeling		
10E-255000-320	Property Services	2,100.00
	Total Purchased Services (300)	2,100.00
10E-255000-537	Building Rental	27,000.00
	Total Capital Objects (500)	27,000.00
	Total Facilities Acquisition & Remodeling (255000)	29,100.00
256240 District Operated Pupil Transportation - Co-Curricular Activities		
10E-256240-348	Vehicle Fuel	500.00
	Total Purchased Services (300)	500.00
	Total District Operated Pupil Transportation - Co-Curricular Activities (256240)	500.00
256710 Contracted Pupil Transportation - Regular - Home to School		
10E-256710-341	Contracted Pupil Transportation	311,274.00
	Total Purchased Services (300)	311,274.00
	Total Contracted Pupil Transportation - Regular - Home to School (256710)	311,274.00
256720 Contracted Pupil Transportation - Shuttle Services		
10E-256720-341	Contracted Pupil Transportation	30,877.00
	Total Purchased Services (300)	30,877.00
	Total Contracted Pupil Transportation - Shuttle Services (256720)	30,877.00



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10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
256730 Contracted Pupil Transportation - Parent Contract - Regular Home to School		
10E-256730-341	Contracted Pupil Transportation	1,446.00
	Total Purchased Services (300)	1,446.00
	Total Contracted Pupil Transportation - Parent Contract - Regular Home to School	1,446.00
256740 Contracted Pupil Transportation - Co-Curricular Activities		
10E-256740-341	Contracted Pupil Transportation	58,163.00
10E-256740-345	Pupil Lodging and Meals	8,000.00
	Total Purchased Services (300)	66,163.00
	Total Contracted Pupil Transportation - Co-Curricular Activities (256740)	66,163.00
256770 Contracted Pupil Transportation - Field Trips		
10E-256770-341	Contracted Pupil Transportation	12,000.00
	Total Purchased Services (300)	12,000.00
	Total Contracted Pupil Transportation - Field Trips (256770)	12,000.00
258000 Internal Services		
10E-258000-350	Communication	61,822.00
	Total Purchased Services (300)	61,822.00
10E-258000-410	General Supplies	18,000.00
	Total Non-Capital Objects (400)	18,000.00
	Total Internal Services (258000)	79,822.00
260000 Central Services		
10E-260000-100	Salaries	119,534.00
	Total Salaries (100)	119,534.00
10E-260000-211	Retirement--Employee's Share Paid by Employer	7,062.00
10E-260000-212	Retirement--Employer's Share	5,077.00
10E-260000-220	Social Security	8,937.00
10E-260000-230	Life Insurance	821.00
10E-260000-240	Health Insurance	30,595.00
10E-260000-250	Other Insurance	452.00
	Total Employee Benefits (200)	52,944.00
10E-260000-310	Personal Services	20,623.00
10E-260000-342	Employee Travel	1,500.00
10E-260000-350	Communication	48,500.00
	Total Purchased Services (300)	70,623.00
10E-260000-410	General Supplies	9,200.00
10E-260000-480	Non-Instructional Computer Software	32,783.00



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10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
	Total Non-Capital Objects (400)	41,983.00
10E-260000-550	Equipment Additions	2,142.00
10E-260000-570	Equipment Rental	3,500.00
	Total Capital Objects (500)	5,642.00
10E-260000-940	Dues and Fees	2,800.00
	Total Other Objects (900)	2,800.00
	Total Central Services (260000)	293,526.00

270000 Insurance and Judgements

10E-270000-310	Personal Services	1,800.00
	Total Purchased Services (300)	1,800.00
10E-270000-711	District Liability Insurance	18,655.00
10E-270000-712	District Property Insurance	47,116.00
10E-270000-713	Workers Compensation	105,200.00
10E-270000-730	Unemployment Compensation	1,000.00
	Total Insurance and Judgements (700)	171,971.00
	Total Insurance and Judgements (270000)	173,771.00

283000 Operational Debt

10E-283000-682	Temporary Note Interest	2,000.00
	Total Debt Retirement (600)	2,000.00
	Total Operational Debt (283000)	2,000.00

290000 Other Support Services

10E-290000-290	Other Employee Benefits	140,546.00
	Total Employee Benefits (200)	140,546.00
	Total Other Support Services (290000)	140,546.00

411000 Operating Transfers to Another Fund

10E-411000-827	Transfer to Special Education Fund	1,227,726.00
10E-411000-899	Transfer to Other Cooperatives Fund	9,340.00
	Total Transfers Out (800)	1,237,066.00
	Total Operating Transfers to Another Fund (411000)	1,237,066.00

431000 General Instruction Non-Open Enrollment

10E-431000-389	Payment to WTCS	45,000.00
	Total Purchased Services (300)	45,000.00
	Total General Instruction Non-Open Enrollment (431000)	45,000.00



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10E

Fund 10 General Fund - Expenditure Accounts

Account	Description	Amount
433000 Co-Curricular Cooperative Program Charges		
10E-433000-382	Payment to Wisconsin School District	4,000.00
	Total Purchased Services (300)	4,000.00
	Total Co-Curricular Cooperative Program Charges (433000)	4,000.00
435000 General Tuition Open Enrollment		
10E-435000-382	Payment to Wisconsin School District	412,352.00
	Total Purchased Services (300)	412,352.00
	Total General Tuition Open Enrollment (435000)	412,352.00
Total Expenditure Accounts for Fund 10		
	Total for 10E (000000)	14,463,868.00



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27R

Fund 27 Special Education Fund - Revenue Accounts

Account	Description	Amount
300 Inter-District Payments Within Wisconsin		
27R-000000-347	Open Enrollment Special Education Tuition From Wisconsin School Districts	106,611.00
	Total Payments for Services (340)	106,611.00
	Total Inter-District Payments Within Wisconsin (300)	106,611.00
500 Revenue From Intermediate Sources		
27R-000000-516	State Special Education Aid Transited Through CESAs	48,000.00
	Total Transit of Aid (510)	48,000.00
	Total Revenue From Intermediate Sources (500)	48,000.00
600 Revenue From State Sources		
27R-000000-611	Special Education State Aid	451,000.00
	Total State Aid - Categorical (610)	451,000.00
27R-000000-625	High Cost Special Education Aid	17,000.00
	Total State Aid - General (620)	17,000.00
	Total Revenue From State Sources (600)	468,000.00
700 Revenue From Federal Sources		
27R-000000-711	High Cost Special Education Aid	9,500.00
	Total Federal Aid - Categorical (710)	9,500.00
27R-000000-730	Federal Special Projects Aid Through DPI	121,514.00
	Total Federal Special Projects Aid Through DPI (730)	121,514.00
	Total Revenue From Federal Sources (700)	131,014.00
411000 Operating Transfers From Another Fund		
27R-411000-110	Transfer From General Fund	1,227,726.00
	Total Operating Transfers From Another Fund (411000)	1,227,726.00
Total Revenue Accounts for Fund 27		
	Total for 27R (000000)	1,981,351.00



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27E

Fund 27 Special Education Fund - Expenditure Accounts

Account	Description	Amount
150000 Special Education Curriculum		
27E-150000-100	Salaries	1,018,109.00
	Total Salaries (100)	1,018,109.00
27E-150000-211	Retirement--Employee's Share Paid by Employer	64,412.00
27E-150000-212	Retirement--Employer's Share	46,354.00
27E-150000-220	Social Security	77,332.00
27E-150000-230	Life Insurance	3,600.00
27E-150000-240	Health Insurance	248,981.00
27E-150000-250	Other Insurance	3,968.00
27E-150000-290	Other Employee Benefits	58,700.00
	Total Employee Benefits (200)	503,347.00
27E-150000-410	General Supplies	1,500.00
	Total Non-Capital Objects (400)	1,500.00
	Total Special Education Curriculum (150000)	1,522,956.00
215000 Psychological Services		
27E-215000-100	Salaries	79,766.00
	Total Salaries (100)	79,766.00
27E-215000-211	Retirement--Employee's Share Paid by Employer	5,233.00
27E-215000-212	Retirement--Employer's Share	3,761.00
27E-215000-220	Social Security	6,255.00
27E-215000-230	Life Insurance	297.00
27E-215000-240	Health Insurance	24,434.00
27E-215000-250	Other Insurance	327.00
	Total Employee Benefits (200)	40,307.00
	Total Psychological Services (215000)	120,073.00
218100 Occupational Therapy		
27E-218100-386	Payment to CESA	4,423.00
	Total Purchased Services (300)	4,423.00
	Total Occupational Therapy (218100)	4,423.00
218200 Physical Therapy		
27E-218200-386	Payment to CESA	4,127.00
	Total Purchased Services (300)	4,127.00
	Total Physical Therapy (218200)	4,127.00
223300 Special Education Supervision and Coordination		
27E-223300-100	Salaries	32,324.00



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27E

Fund 27 Special Education Fund - Expenditure Accounts

Account	Description	Amount
	Total Salaries (100)	32,324.00
27E-223300-211	Retirement--Employee's Share Paid by Employer	2,069.00
27E-223300-212	Retirement--Employer's Share	1,487.00
27E-223300-220	Social Security	2,473.00
27E-223300-230	Life Insurance	120.00
27E-223300-240	Health Insurance	24,434.00
27E-223300-250	Other Insurance	133.00
	Total Employee Benefits (200)	30,716.00
	Total Special Education Supervision and Coordination (223300)	63,040.00
256250 District Operated Pupil Transportation - Special Education		
27E-256250-348	Vehicle Fuel	2,000.00
	Total Purchased Services (300)	2,000.00
	Total District Operated Pupil Transportation - Special Education (256250)	2,000.00
256750 Contracted Pupil Transportation - Special Education		
27E-256750-341	Contracted Pupil Transportation	11,000.00
27E-256750-386	Payment to CESA	91,700.00
	Total Purchased Services (300)	102,700.00
	Total Contracted Pupil Transportation - Special Education (256750)	102,700.00
436000 Special Education Non-Open Enrollment		
27E-436000-386	Payment to CESA	114,703.00
	Total Purchased Services (300)	114,703.00
	Total Special Education Non-Open Enrollment (436000)	114,703.00
437000 Special Education Open Enrollment		
27E-437000-382	Payment to Wisconsin School District	19,329.00
	Total Purchased Services (300)	19,329.00
	Total Special Education Open Enrollment (437000)	19,329.00
491000 Revenue Transits to Others		
27E-491000-936	State Special Education Aid Transited to Others	28,000.00
	Total Other Objects (900)	28,000.00
	Total Revenue Transits to Others (491000)	28,000.00
Total Expenditure Accounts for Fund 27		
	Total for 27E (000000)	1,981,351.00



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39B

Fund 39 Referendum Approved Debt Service Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
39B-931790	Reserved for Other Debt Service Retirement	1,301,900.36	1,489,833.36
	Total Fund Equity (900000)	1,301,900.36	1,489,833.36



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39R

Fund 39 Referendum Approved Debt Service Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
39R-000000-211	Current Property Tax Levy	2,940,331.00
	Total Taxes (210)	2,940,331.00
39R-000000-280	Earnings - Investments	5,000.00
	Total Earnings on Investments (280)	5,000.00
	Total Revenue From Local Sources (200)	2,945,331.00
Total Revenue Accounts for Fund 39		
	Total for 39R (000000)	2,945,331.00



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39E

Fund 39 Referendum Approved Debt Service Fund - Expenditure Accounts

Account	Description	Amount
281000 Long-Term Capital Debt		
39E-281000-675	Long-Term Bond Principal	890,000.00
39E-281000-685	Long-Term Bond Interest	1,867,398.00
	Total Debt Retirement (600)	2,757,398.00
	Total Long-Term Capital Debt (281000)	2,757,398.00
Total Expenditure Accounts for Fund 39		
	Total for 39E (000000)	2,757,398.00



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49B

Fund 49 Other Capital Projects Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
49B-931900	Other Reserved Fund Balance	192,484.89	0.00
	Total Fund Equity (900000)	192,484.89	0.00



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49E

Fund 49 Other Capital Projects Fund - Expenditure Accounts

Account	Description	Amount
260000 Central Services		
49E-260000-550	Equipment Additions	192,484.89
	Total Capital Objects (500)	192,484.89
	Total Central Services (260000)	192,484.89
Total Expenditure Accounts for Fund 49		
	Total for 49E (000000)	192,484.89



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50B

Fund 50 Food Service Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
50B-931900	Other Reserved Fund Balance	66,611.22	71,122.22
	Total Fund Equity (900000)	66,611.22	71,122.22



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50R

Fund 50 Food Service Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
50R-000000-251	Food Sales - Pupil	381,217.00
50R-000000-252	Food Sales - Adults	6,259.00
50R-000000-259	Food Sales - Other	27,681.00
	Total Food Service Receipts (250)	415,157.00
	Total Revenue From Local Sources (200)	415,157.00
300 Inter-District Payments Within Wisconsin		
50R-000000-390	Other Payments From Wisconsin School Districts	152,504.00
	Total Other Inter-District Payments (390)	152,504.00
	Total Inter-District Payments Within Wisconsin (300)	152,504.00
600 Revenue From State Sources		
50R-000000-617	Food Service State Aid	4,389.00
	Total State Aid - Categorical (610)	4,389.00
	Total Revenue From State Sources (600)	4,389.00
700 Revenue From Federal Sources		
50R-000000-714	Donated Commodities	18,380.00
50R-000000-717	Federal Food Service Aid	93,940.00
	Total Federal Aid - Categorical (710)	112,320.00
	Total Revenue From Federal Sources (700)	112,320.00
Total Revenue Accounts for Fund 50		
	Total for 50R (000000)	684,370.00



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50E

Fund 50 Food Service Fund - Expenditure Accounts

Account	Description	Amount
253000 Operation		
50E-253000-100	Salaries	10,500.00
	Total Salaries (100)	10,500.00
50E-253000-211	Retirement--Employee's Share Paid by Employer	625.00
50E-253000-212	Retirement--Employer's Share	475.00
50E-253000-220	Social Security	800.00
50E-253000-230	Life Insurance	45.00
50E-253000-240	Health Insurance	5,050.00
50E-253000-250	Other Insurance	50.00
	Total Employee Benefits (200)	7,045.00
	Total Operation (253000)	17,545.00
257000 Food Service Operation		
50E-257000-310	Personal Services	632,109.00
50E-257000-320	Property Services	6,000.00
50E-257000-350	Communication	100.00
50E-257000-387	Payment to State	16,205.00
	Total Purchased Services (300)	654,414.00
50E-257000-410	General Supplies	700.00
50E-257000-480	Non-Instructional Computer Software	1,200.00
	Total Non-Capital Objects (400)	1,900.00
50E-257000-550	Equipment Additions	6,000.00
	Total Capital Objects (500)	6,000.00
	Total Food Service Operation (257000)	662,314.00
Total Expenditure Accounts for Fund 50		
	Total for 50E (000000)	679,859.00



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72B

Fund 72 Private Purpose Trust Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
72B-931500	Reserved for Scholarships	89,870.16	87,355.16
	Total Fund Equity (900000)	89,870.16	87,355.16



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72R

Fund 72 Private Purpose Trust Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
72R-000000-280	Earnings - Investments	2,985.00
	Total Earnings on Investments (280)	2,985.00
72R-000000-291	Gifts	5,500.00
	Total Other Revenue from Local Sources (290)	5,500.00
	Total Revenue From Local Sources (200)	8,485.00
Total Revenue Accounts for Fund 72		
	Total for 72R (000000)	8,485.00



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72E

Fund 72 Private Purpose Trust Fund - Expenditure Accounts

Account	Description	Amount
420000 Fiduciary Fund Expenditures		
72E-420000-991	Trust Fund Disbursements	11,000.00
	Total Other Objects (900)	11,000.00
	Total Fiduciary Fund Expenditures (420000)	11,000.00
Total Expenditure Accounts for Fund 72		
	Total for 72E (000000)	11,000.00



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80B

Fund 80 Community Service Fund - Balance Sheet Accounts

Account	Description	Beginning of Year	End of Year
900000 Fund Equity			
80B-931900	Other Reserved Fund Balance	-4,689.09	-639.09
	Total Fund Equity (900000)	-4,689.09	-639.09



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80R

Fund 80 Community Service Fund - Revenue Accounts

Account	Description	Amount
200 Revenue From Local Sources		
80R-000000-211	Current Property Tax Levy	20,000.00
	Total Taxes (210)	20,000.00
80R-000000-272	Community Service Fees	27,300.00
	Total School Activity Income (270)	27,300.00
	Total Revenue From Local Sources (200)	47,300.00
Total Revenue Accounts for Fund 80		
	Total for 80R (000000)	47,300.00



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80E

Fund 80 Community Service Fund - Expenditure Accounts

Account	Description	Amount
310000 Community Services - Adult Education		
80E-310000-100	Salaries	4,000.00
	Total Salaries (100)	4,000.00
80E-310000-211	Retirement--Employee's Share Paid by Employer	240.00
80E-310000-212	Retirement--Employer's Share	180.00
80E-310000-220	Social Security	300.00
	Total Employee Benefits (200)	720.00
80E-310000-410	General Supplies	200.00
	Total Non-Capital Objects (400)	200.00
	Total Community Services - Adult Education (310000)	4,920.00
390000 Community Services - Other		
80E-390000-100	Salaries	33,100.00
	Total Salaries (100)	33,100.00
80E-390000-211	Retirement--Employee's Share Paid by Employer	645.00
80E-390000-212	Retirement--Employer's Share	475.00
80E-390000-220	Social Security	2,685.00
	Total Employee Benefits (200)	3,805.00
80E-390000-350	Communication	475.00
	Total Purchased Services (300)	475.00
80E-390000-410	General Supplies	950.00
	Total Non-Capital Objects (400)	950.00
	Total Community Services - Other (390000)	38,330.00
Total Expenditure Accounts for Fund 80		
	Total for 80E (000000)	43,250.00



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99R

Fund 99 Other Package and Cooperative Program Funds - Revenue Accounts

Account	Description	Amount
300 Inter-District Payments Within Wisconsin		
99R-000000-349	Payments for Other Services Provided Wisconsin School Districts	7,795.00
	Total Payments for Services (340)	7,795.00
	Total Inter-District Payments Within Wisconsin (300)	7,795.00
411000 Operating Transfers From Another Fund		
99R-411000-110	Transfer From General Fund	9,340.00
	Total Operating Transfers From Another Fund (411000)	9,340.00
Total Revenue Accounts for Fund 99		
	Total for 99R (000000)	17,135.00



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99E

Fund 99 Other Package and Cooperative Program Funds - Expenditure

Account	Description	Amount
221100 Direction of Improvement of Instruction		
99E-221100-480	Non-Instructional Computer Software	1,249.00
	Total Non-Capital Objects (400)	1,249.00
	Total Direction of Improvement of Instruction (221100)	1,249.00
221200 Curriculum Development		
99E-221200-100	Salaries	10,067.00
	Total Salaries (100)	10,067.00
99E-221200-211	Retirement--Employee's Share Paid by Employer	667.00
99E-221200-212	Retirement--Employer's Share	509.00
99E-221200-220	Social Security	838.00
99E-221200-230	Life Insurance	91.00
99E-221200-240	Health Insurance	3,579.00
99E-221200-250	Other Insurance	50.00
	Total Employee Benefits (200)	5,734.00
99E-221200-410	General Supplies	85.00
	Total Non-Capital Objects (400)	85.00
	Total Curriculum Development (221200)	15,886.00
Total Expenditure Accounts for Fund 99		
	Total for 99E (000000)	17,135.00



Wilmot UHS

FY 2009-2010 Budget Report (PI-1504)

08B

General Long-Term Obligation Accounts

Account	Description	Beginning of Year	End of Year
800000 Liabilities			
08B-842300	Long-Term Bonds Payable	40,325,000.00	39,435,000.00
	Total Liabilities (800000)	40,325,000.00	39,435,000.00