

WILMOT UNION HIGH SCHOOL DISTRICT

ANNUAL MEETING

SEPTEMBER 23, 2019

6:00PM

COMMUNITY ROOM 180

WILMOT UNION HIGH SCHOOL DISTRICT

2019 Annual School District Meeting

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WILMOT UNION HIGH SCHOOL DISTRICT



September 20, 2019

Dear District Resident,

The Wilmot Union High School District Annual Meeting Report is being provided to you so you can be an informed member of our school community. Based upon the information embedded in this packet, you will be asked to vote on various items.

Those residents in attendance at the Annual Meeting will be asked to approve a proposed tax levy of \$13,029,701, which equates to a projected total tax rate of \$5.53 per \$1,000 assessed value of a property, which is slightly lower than last year's mill rate.

The voting authority of the residents in attendance at this annual meeting is limited and specified in Wisconsin Statute 120.10 and may include any or all of the following, provided the specific item is on the agenda:

1. Electing a chairperson for the meeting
2. Determining the salaries of the members of the Board of Education
3. Selling of District real estate
4. Purchasing of real estate
5. Taxing for various school purposes
6. Authorizing the purchase of curricular materials

Thank you for your continued support of our District. We will continue to work tirelessly for the good of all of our kids and our community.

If you have any questions, please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. Kopp', written over a white background.

Daniel S. Kopp
District Administrator

WILMOT UNION HIGH SCHOOL DISTRICT 2019-2020 BOARD OF EDUCATION

Board Member Name	Position Held	Expiration of Term
Deborah Rudolph	President	2021
Travis Wetzel	Vice President	2021
Sue Gerber	Clerk	2022
Steve Turner	Treasurer	2020
Sam Barranco		2020
Laurie DeMoon		2022
James Walker		2020

Regular Board Meetings are typically held on the second and/or fourth Wednesday of each month at 6:00 P.M.

WILMOT UNION HIGH SCHOOL 2019-2020 ADMINISTRATION

Daniel S. Kopp	District Administrator
Amber R. Torres	Principal
Christine A. Weinstock	Associate Principal
Daniel J. Bender	Associate Principal
Jerry H. Christiansen	Athletic/Activities Director
Tracy M. Stevenson-Olson	Director of Teaching and Learning
Jonathan Watson	Director of Pupil Services
David J. Betz	Director of Business Services

WILMOT UNION HIGH SCHOOL DISTRICT
Annual School District Meeting
Monday, September 23, 2019 6:00 P.M.
Wilmot Union High School
Community Room #180

AGENDA

1. Call the meeting to order by Deb Rudolph, President at 6:00 P.M.
2. Election of 2019 Annual Meeting Chairperson. The person elected may or may not be a member of the School Board. Nominations are open for chairperson of the annual meeting. If the President is nominated, he/she asks the District Clerk to take charge of the election of a chairperson.
3. Keep official minutes of the meeting. If the District Clerk is not present, the chairperson must appoint someone to act in the clerk's place.
4. Reading of the notice of September 23, 2019 Annual Meeting by Sue Gerber, Clerk.
5. Treasurer's Report is read by Steve Turner, Treasurer. Report of the auditor is read. Motion to accept same is requested and voted upon.
6. Procedure to Set the Annual Meeting Date – Motion to allow the Board of Education to set the date and time between May 15th and October 31st, 2020.
7. Resolution A – Vote annual salaries for School Board members. Now as follows:

President	\$2,800.00
Vice President	\$2,500.00
Clerk	\$2,700.00
Treasurer	\$2,500.00
All other members	\$2,500.00
Committee members*	\$220.00

*For standing Board committees (currently: Finance, Personnel, and Policy). One annual stipend per member regardless of the number of committee assignments.

8. Resolution B – Authorize payment of actual and necessary expenses of a school board member when traveling outside the school district in the performance of his/her duties and the reimbursement of a school board member for actual loss of earnings when his/her duties require him/her to be absent from his/her regular employment.
9. Presentation of Budget
10. Hearing on the Budget
11. Resolution D – Adoption of Tax Levy as follows:

Operation Tax Levy	Fund 10	\$8,810,076
2014 G.O. Bonds	Fund 38	89,000
2004 G.O. Bonds	Fund 39	4,080,625
Community Service Fund Levy	Fund 80	50,000
Total Levy		\$13,029,701

12. Other Business
13. Adjournment

NOTICE OF ANNUAL SCHOOL DISTRICT MEETING

NOTICE IS HEREBY GIVEN TO THE QUALIFIED ELECTORS OF WILMOT UNION HIGH SCHOOL DISTRICT of the towns of Randall, and Wheatland, and the villages of Genoa City, Paddock Lake, Salem Lakes and Twin Lakes, County of Kenosha, State of Wisconsin, that the **ANNUAL MEETING** of said school district for the transaction of business will be held at **6:00 P.M. on the 23rd day of September, 2019, at the high school located in Wilmot, Wisconsin.**

The hearing on the proposed budget for the school year 2019/2020 will be conducted at the annual meeting as above stated. The budget, in detail, may be inspected at the school district office located in Wilmot Union High School, Wilmot Wisconsin. A summary of the proposed budget for the school year 2019/2020 is:

Total Proposed Fund 10 Revenues:	\$15,427,450
Total Proposed Fund 10 Expenditures:	\$15,414,028

Note: There may be a majority of school board members present.

Sandra S. Gerber
School District Clerk

Published September 16, 2019

**WILMOT UNION HIGH SCHOOL DISTRICT
TREASURER'S REPORT
Year Ending June 30, 2019**

	<u>Audited as of</u> 6/30/18	<u>Unaudited as of</u> 6/30/19
Cash on Hand	3,066,149	2,384,492
Taxes Receivable	1,716,755	2,134,971
Accounts Receivable	36,060	41,588
Interest Receivable		
Due From Other Funds		78,343
Due From Other Governments	92,379	
Due From State	86,850	101,812
Due from Federal	38,972	115,365
Assets Held for Resale	18,350	15,686
Other Current Assets	5,000	21,125
Temporary Notes Payable		
Accounts Payable	(200,105)	(147,936)
Accrued Interest Payable		(196,851)
Accrued Payroll Payable	(154,848)	
Due To Other Funds	(874)	
Due To Other District		
Fund 10 Balance	<u>\$4,704,688</u>	<u>\$4,548,594</u>
		<u>Decrease in Fund Balance \$ (156,095)</u>

Revenue:

Operating Transfers In		401
Revenue from Local Sources		8,937,763
Interdistrict Transfers		858,942
Intermediate Sources		2,500
Revenue from State Sources		5,237,251
Revenue from Federal Sources		233,758
Other Financing Sources		9,591
Other Sources		46,939
Total Revenues		<u>\$15,327,144</u>

Expenditures

Salaries		7,385,517
Employee Benefits		2,682,710
Purchased Services		2,678,769
Non-Capital Objects		715,449
Capital Objects		43,729
Debt Retirement		20,640
Insurance and Judgments		147,854
Operation Transfers Out		1,698,060
Other Objects		110,511
Total Expenditures		<u>\$15,483,239</u>

Excess Expenditures Over Revenues \$ (156,095)

THE BUDGET

The Wisconsin Department of Public Instruction requires school districts to account for expenditures and revenues in distinct separate funds based upon their specific purposes. The funds in use by the Wilmot Union High School District are as follows:

General Fund 10
Special Project Fund 27
Debt Service Fund 38
Debt Service Fund 39
Capital Expansion Fund 41

Capital Project Fund 49
Food Service Fund 50
Private Purpose Trust Fund 72
Community Service Fund 80

Every fund has its own revenues, expenditures, and fund balance. Since the purpose determines where revenues or expenditures are recorded, an example can be shown with lunch money received by the district. Since it is for the food service program, it would be recorded in Fund 50. The General Fund, or Fund 10, is the main operating budget of the district and far exceeds the budgets in the other funds.

The following is a review of the various funds:

➤ **General Fund 10**

The general fund is used to account for all financial transactions relating to the district's current operations, except for those required to be accounted for in other funds. Revenues will include the State general equalization aid and property taxes. The State has a revenue limit formula that establishes the maximum amount the District will receive from equalization aid and property taxes. A decrease in equalization aid will result in an increase in property taxes.

The major factor involved in the equalization aid and revenue limit formulas is student enrollment. The student enrollment figure is unknown until after the count is taken on the third Friday of September. This unknown delays the computation of the tax levy until October. This is when the tax levy can be finalized by the Board of Education.

➤ **Special Project Fund 27**

Fund 27 is for reporting special education costs. This subfund is required to have a zero balance at the end of the year. Revenues will include the state categorical aid and a transfer from the general fund.

➤ **Debt Service Fund 38**

This fund is used to account for transactions for the repayment of debt issues that were either: not authorized by school board resolution before August 12, 1993, or incurred without referendum approval after that date. A fund balance may exist in this fund. The current general obligation bonds and notes issued by the district are as follows:

2014 High School Energy Project (G.O. Obligation Bond)	\$3,620,000
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➤ **Debt Service Fund 39**

This fund is used to account for transactions for the repayment of debt issues that were either: authorized by school board resolution before August 12, 1993, or approved by referendum. A fund balance may exist in this fund. The Debt Service fund has been established to account for the receipts of property taxes and expenditures of the principal and interest payments associated with district long-term borrowing. Outstanding long-term borrowing is based upon general obligation bonds and promissory notes. The current general obligation bonds and notes issued by the district are as follows:

2004 High School Addition (G.O. Obligation Bond)	\$39,900,000
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➤ **Capital Expansion Fund 41**

Projects financed with tax levy per statute 120.10(10m). State statute restricts the use of this fund for capital expenditures related to buildings and sites. Equipment cannot be acquired through the use of this Fund. For the purpose of determining eligible expenditures from this Fund, the DPI defines "capital expenditures related to buildings and sites" as being expenditures for acquiring and remodeling buildings and sites, and maintenance or repair expenditures that extend or enhance the service life of buildings and building components, sites and site components.

➤ **Capital Project Fund 49**

This fund is used to report capital project fund activities. A fund balance may exist in this fund.

➤ **Food Service Fund 50**

All revenues and expenditures related to pupil food service activities are recorded in this fund. Any fund deficit at the end of the year must be eliminated through an operating transfer from the General Fund. Any fund balance must be retained for future use for Food Services. Wilmot Union High School District currently contracts with Taher, Inc. for the operation of their food service program. The District currently offers a food court hot lunch and breakfast program.

➤ **Private Purpose Trust Fund 72**

This fund is used to account for gifts and donations specified for the benefit of private individuals and organizations not under the control of the school board. Scholarships are recorded in this fund. Cash and investment accounts in this fund are required as specified by donors. There may be a fund balance in this fund.

➤ **Community Service Fund 80**

This fund is used to account for activities such as adult education, community recreation programs such as evening swimming pool operation and softball leagues, elderly food service programs, non-special education preschool, day care services, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community. Expenditures for these activities, including cost allocations for salaries, benefits, travel, purchased services, etc. are to be included in this Fund to the extent feasible.

BUDGET ADOPTION 2019-20 *

GENERAL FUND (FUND 10)	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance (Account 930 000)	4,941,193.36	4,704,688.39	4,548,593.83
Ending Fund Balance, Committed (Acct. 937 000)	163,653.48	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	4,777,539.88	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	4,704,688.39	4,548,593.83	4,562,015.83
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	401.00	0.00
Local Sources			
210 Taxes	7,827,670.76	8,441,588.99	8,841,076.00
240 Payments for Services	208,785.65	229,742.16	230,700.00
260 Non-Capital Sales	10,624.25	4,006.50	4,000.00
270 School Activity Income	41,385.56	48,190.96	47,750.00
280 Interest on Investments	38,484.67	56,523.66	60,000.00
290 Other Revenue, Local Sources	157,433.83	157,710.99	156,500.00
Subtotal Local Sources	8,284,384.72	8,937,763.26	9,340,026.00
340 Payments for Services	927,562.00	858,941.80	931,500.00
Subtotal Other School Districts within Wisconsin	927,562.00	858,941.80	931,500.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	571.50	0.00	0.00
540 Payments for Services from CESA	5,000.00	2,500.00	0.00
Subtotal Intermediate Sources	5,571.50	2,500.00	0.00
State Sources			
610 State Aid -- Categorical	89,828.31	85,634.59	87,000.00
620 State Aid -- General	4,945,398.00	4,295,355.00	3,814,506.00
630 DPI Special Project Grants	22,805.43	59,230.00	26,480.00
660 Other State Revenue Through Local Units	12,329.88	9,056.89	9,000.00
690 Other Revenue	488,016.45	787,974.56	935,000.00
Subtotal State Sources	5,558,378.07	5,237,251.04	4,871,986.00
Federal Sources			
710 Federal Aid - Categorical	0.00	23,710.89	20,380.00
730 DPI Special Project Grants	26,005.00	36,106.45	0.00
750 IASA Grants	110,877.00	100,285.00	122,558.00
780 Other Federal Revenue Through State	27,969.09	73,655.28	80,000.00
Subtotal Federal Sources	164,851.09	233,757.62	222,938.00
860 Compensation, Fixed Assets	2,100.00	9,590.77	12,000.00
Subtotal Other Financing Sources	2,100.00	9,590.77	12,000.00
Other Revenues			
960 Adjustments	1,332.78	20.01	0.00
970 Refund of Disbursement	26,377.69	33,075.69	35,000.00
990 Miscellaneous	18,390.51	13,842.96	14,000.00
Subtotal Other Revenues	46,100.98	46,938.66	49,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	14,988,948.36	15,327,144.15	15,427,450.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	131,286.69	126,900.69	131,336.00
120 000 Regular Curriculum	4,428,614.07	4,183,631.90	3,980,065.00
130 000 Vocational Curriculum	1,130,728.22	1,141,940.42	1,108,882.00
140 000 Physical Curriculum	349,320.20	369,399.52	380,041.00
160 000 Co-Curricular Activities	457,282.53	485,514.48	478,165.00
170 000 Other Special Needs	22,426.93	316,821.75	213,945.00
Subtotal Instruction	6,519,658.64	6,624,208.76	6,292,434.00
Support Sources			
210 000 Pupil Services	668,261.69	713,965.02	770,595.00
220 000 Instructional Staff Services	954,317.81	1,024,092.59	991,635.00

230 000 General Administration	376,716.91	416,106.47	428,927.00
240 000 School Building Administration	594,140.43	527,865.66	553,546.00
250 000 Business Administration	2,925,078.47	2,837,693.43	2,900,468.00
260 000 Central Services	405,887.25	56,614.94	48,100.00
270 000 Insurance & Judgments	141,599.37	149,032.61	159,944.00
280 000 Debt Services	20,639.88	20,639.88	0.00
290 000 Other Support Services	112,382.94	495,309.81	524,941.00
Subtotal Support Sources	6,199,024.75	6,241,320.41	6,378,156.00
Non-Program Transactions			
410 000 Inter-fund Transfers	1,671,266.14	1,698,059.74	1,831,438.00
430 000 Instructional Service Payments	835,429.06	915,578.81	912,000.00
490 000 Other Non-Program Transactions	74.74	4,070.99	0.00
Subtotal Non-Program Transactions	2,506,769.94	2,617,709.54	2,743,438.00
TOTAL EXPENDITURES & OTHER FINANCING USES	15,225,453.33	15,483,238.71	15,414,028.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	880.00	0.00	1,486.59
900 000 Ending Fund Balance	0.00	1,486.59	1,486.59
REVENUES & OTHER FINANCING SOURCES	2,420.00	1,616.57	
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	2,420.00	129.78	0.00
400 000 Non-Program Transactions	880.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	3,300.00	129.78	0.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	1,671,266.14	1,698,059.74	1,831,438.00
Subtotal Local Sources	0.00	0.00	0.00
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	997.68	5,294.32	5,000.00
Subtotal Other School Districts within Wisconsin	997.68	5,294.32	5,000.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
<i>Intermediate Sources</i>			
510 Transit of Aids	12,170.24	6,338.82	6,000.00
Subtotal Intermediate Sources	12,170.24	6,338.82	6,000.00
<i>State Sources</i>			
610 State Aid -- Categorical	535,315.00	501,777.00	542,000.00
620 State Aid -- General	12,173.00	72,403.00	70,000.00
690 Other Revenue	0.00	8,000.00	8,000.00
Subtotal State Sources	547,488.00	582,180.00	620,000.00
<i>Federal Sources</i>			
710 Federal Aid - Categorical	3,156.00	19,355.00	19,000.00
730 DPI Special Project Grants	180,749.33	178,704.12	169,531.00
Subtotal Federal Sources	183,905.33	198,059.12	188,531.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	2,415,827.39	2,489,932.00	2,650,969.00
EXPENDITURES & OTHER FINANCING USES			
150 000 Special Education Curriculum	1,670,957.05	1,693,467.78	1,980,736.00
Subtotal Instruction	1,670,957.05	1,693,467.78	1,980,736.00

Support Sources			
210 000 Pupil Services	258,851.72	221,629.88	325,130.00
220 000 Instructional Staff Services	195,368.55	228,209.01	199,652.00
250 000 Business Administration	230,834.10	233,615.51	86,451.00
260 000 Central Services	2,885.26	8,068.17	0.00
Subtotal Support Sources	687,939.63	692,392.57	611,233.00
430 000 Instructional Service Payments	56,930.71	104,071.65	59,000.00
Subtotal Non-Program Transactions	56,930.71	104,071.65	59,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,415,827.39	2,489,932.00	2,650,969.00
DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	1,746,134.52	5,593,986.84	1,896,754.11
900 000 ENDING FUND BALANCES	5,593,986.84	1,896,754.11	1,870,047.11
TOTAL REVENUES & OTHER FINANCING SOURCES	8,141,843.13	4,310,834.88	4,180,125.00
281 000 Long-Term Capital Debt	4,220,099.00	4,255,022.91	4,206,832.00
282 000 Refinancing	73,891.81	3,753,044.70	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	4,293,990.81	8,008,067.61	4,206,832.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	1,350,632.01	1,260,982.10	494,915.30
900 000 Ending Fund Balance	1,260,982.10	494,915.30	335,915.30
TOTAL REVENUES & OTHER FINANCING SOURCES	11,038.09	8,201.85	0.00
200 000 Support Services	100,688.00	774,268.65	159,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	100,688.00	774,268.65	159,000.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	110,475.68	86,213.90	43,339.29
900 000 ENDING FUND BALANCE	86,213.90	43,339.29	43,339.29
TOTAL REVENUES & OTHER FINANCING SOURCES	673,079.62	469,625.50	510,000.00
200 000 Support Services	697,341.40	512,500.11	510,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	697,341.40	512,500.11	510,000.00

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	152,103.24	83,472.39	64,340.89
900 000 ENDING FUND BALANCE	83,472.39	64,340.89	42,705.89
TOTAL REVENUES & OTHER FINANCING SOURCES	39,202.12	90,719.77	90,500.00
200 000 Support Services	35,806.04	35,536.25	35,400.00
300 000 Community Services	72,026.93	74,315.02	76,735.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	107,832.97	109,851.27	112,135.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	19,301.00	0.00
200 000 Support Services	0.00	9,450.00	0.00
400 000 Non-Program Transactions	0.00	9,851.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	19,301.00	0.00

WIL T UNION HIGH SCHOOL 2019-2020 PRELIMINARY PROPERTY TAX LEVY ESTIMATE

FUND	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	PROJECTED 2019-2020	10 Year Average Annual % Change
General Fund Tax Levy Amount	7,888,229	8,300,848	8,179,974	8,303,407	7,786,575	7,700,316	7,466,412	6,989,544	7,796,229	8,410,626	8,810,076	0.80%
Debt Service Fund 38 Tax Levy Amount	2,940,331	3,019,353	3,151,051	3,245,383	3,659,057	3,823,645	4,300,768	4,576,079	4,283,002	4,138,981	4,080,625	5.50%
Debt Service Fund 39 Tax Levy Amount	-	-	-	333,740	216,936	179,359	207,160	406,958	1,000	1,000	50,000	-
Capital Project Fund 41 Tax Levy Amount	20,000	110,000	99,176	99,000	99,000	99,000	99,000	99,000	-	50,000	50,000	-
Community Service Fund 80 Tax Levy Amount	10,848,560	11,430,201	11,430,201	11,981,530	11,814,666	11,908,520	12,190,990	12,169,231	12,169,231	12,689,607	13,029,701	1.85%
Total Tax Levy Amount	649,440	591,641	-	551,329	(166,862)	93,852	292,470	260,711	-	520,376	340,094	2.68%
Total Increase (Decrease) From Prior Year	6.37%	5.36%	0.00%	4.82%	-1.39%	0.79%	2.37%	2.19%	0.00%	4.28%	2.68%	1.85%
Percentage Change-Total Levy From Prior Year												
State of Wisconsin Equalization Aid	5,768,449	5,687,537	5,119,718	4,465,343	5,164,308	5,100,385	5,256,038	5,254,977	4,945,398	4,295,355	3,814,506	-4.05%
General Fund Levy + Equalization Aid	13,656,678	13,988,385	13,299,692	12,768,750	12,950,883	12,800,701	12,722,450	12,224,621	12,741,627	12,705,981	12,624,582	-0.78%
Enrollment	1,208	1,154	1,138	1,123	1,081	1,086	1,080	1,062	1,044	1,011	1,011	-1.76%
Percentage Change-Enrollment From Prior Year	-0.58%	-4.47%	-1.39%	-1.32%	-3.74%	0.46%	-0.55%	-1.67%	-1.69%	-3.16%	0.00%	-1.76%
Tax Levy Per Student	8,980.60	9,904.85	10,044.11	10,669.22	10,929.39	10,965.49	11,287.95	11,458.79	11,656.35	12,551.54	12,887.93	3.68%
Percentage Change-Tax Levy Per Student	6.98%	10.29%	1.41%	7.72%	2.44%	0.33%	2.94%	1.51%	1.72%	7.68%	2.68%	3.68%
Equalized Value of District	2,364,650,374	2,272,789,051	2,246,765,323	1,924,263,129	1,867,121,760	1,881,953,457	1,930,712,796	1,990,920,717	2,119,568,847	2,243,192,450	2,355,352,073	-0.04%
Percentage Change-Equalized Value From Prior Year	-1.73%	-3.86%	-1.15%	-14.35%	-2.97%	0.79%	2.59%	3.12%	6.46%	5.83%	5.00%	-0.04%
General Fund Tax Levy Per \$1,000	3,3359	3,6523	3,6408	4,3151	4,1704	4,0917	3,8672	3,5007	3,6782	3,7494	3,7404	-
Debt Service Fund Tax Levy Per \$1,000	1,2435	1,3285	1,4025	1,8600	2,0759	2,1270	2,3499	2,5029	2,0212	1,8456	1,7325	-
Capital Project Fund Tax Levy Per \$1,000	-	-	-	0,1734	0,1162	0,0953	0,1073	0,2044	0,0005	0,0004	-	-
Community Service Fund Tax Levy Per \$1,000	0,0085	0,0484	0,0441	0,0514	0,0530	0,0526	0,0513	0,0497	-	0,0223	0,0212	-
Tax Rate per \$1,000	4,5878	5,0291	5,0874	6,2266	6,3277	6,3277	6,3142	6,1124	5,7414	5,5859	5,5320	-
Tax Rate Change - \$	0,3494	0,4413	0,0583	1,1392	0,1012	0,0000	(0,0135)	(0,2019)	(0,3710)	(0,0844)	(0,1250)	-
Percentage Change-Tax Rate From Prior Year	8,24%	9,62%	1,16%	22,39%	1,63%	0,00%	-0,21%	-3,20%	-6,07%	-1,47%	-2,21%	1,89%
Tax on \$100,000 Property	458.78	502.91	508.74	622.66	632.77	632.77	631.42	611.24	574.14	565.69	563.20	(12.50)
Tax on \$150,000 Property	688.17	754.37	763.11	933.98	949.16	949.16	947.14	916.85	861.21	848.54	829.79	(18.75)
Tax on \$175,000 Property	802.87	880.10	890.30	1,089.65	1,107.36	1,107.36	1,104.99	1,069.66	1,004.74	989.96	968.09	(21.87)
Tax on \$200,000 Property	917.66	1,005.83	1,017.48	1,246.31	1,266.55	1,266.55	1,262.85	1,222.47	1,148.27	1,131.39	1,106.39	(25.00)

